

Impact on Operating Budget

Identifying potential costs associated with implementation of the proposed capital improvement projects is a critical aspect of long-term financial planning. Many of the projects included in the Capital Improvement Plan will have little or no impact on the operating budget.

Generally, equipment replacement items will have a positive impact on future operating budgets due to lower maintenance costs. Street improvement projects will result in substantial savings in maintenance costs. The park improvement projects represent identified maintenance or replacement of existing assets and should have little impact on the operating budget.

